Previous references.

Rs 1–2

✓

1903.

(Gen. Fin)

Gen. Fin File No. 87 of 02

Serial Nos. 3

Later references.

GENERAL AND REVENUE SECRETARIAT.

P-17 (E)

Serial Nos. 3

Part B for

SUBJECT.

Final Sanction to the Budget Estimates of certain Departments for 1903-04 which have been provisionally Sanctioned

5. H 2304 18 d 24 6 03 to the Accountant General, The Supdt. of Inam Settlements, The Officer in charge of the Huzur Treasury, The Supdt. Govt Museum, The Director of Meteorology, The Supdt - of Stamps, The Supdt of Stamp Manufacture, The D Q of Registration, The Deputy Secretary, Mysore Deptt. The Supdt of Stationery, The Private Secy. to H H the Maharaja, The D Q of Police, The Chief Commandant Mysore State Troops, The Supdt of Revenue Surveys, The Supdt of Govt printing in Mysore.

Sanctions finally the Budget Estimates of certain departments for 1903-04 which were provisionally sanctioned.

Matter for Council Meeting.

(9)

Subject.

Budget Estimates of certain Departments for 1903–1904, which have been provisionally sanctioned.

(176 bis)

One of the Subjects for consideration on Tuesday's meeting of Council)

Circulated to Councillors.

By Order,

4–6–1903. H. Manjunadayya Secretary.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on —— Received on 5. 6. 03. Camp Bangalore. C 312	Seen 7/6/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on —— Received on 8.6.03, Mysore, C 215	Seen 9/6/03

MGCPB—300—28-11-02.

Extract from the Proceedings of the Council of His Highness the Maharaja conducted at the 21st Meeting of the Council held at Bangalore on Tuesday the 9th June 1903.

IV. Subject (Clause III of Schedule).

Budget Estimates of certain Departments for the year 1903-04, which have been provisionally accepted.

Opinions of the Dewan & Councillors.

1. The Budgets of the following Departments which were provisionally accepted may be finally passed, providing for receipts and expenditure, as noted against each Department:

		Receipts.	Expenditure.
(1)	Inam Department.	Nil.	Rs. 7,764.
(2)	State Huzur Treasury.	,,	16,974.
	(a) Pallegars.	,,	56,397.
	(b) Subsidy to British Government.	,,	35,00,000
	(c) Charges for remitting treasure from the State Huzur Treasury.		1,500.
	(d) Cost of Scales, padlocks and net bags &c, supplied to District Treasuries.		1,000
(3)	Government Museum.	,,	3,532.
(4)	Meteorological Observatory.		12,788.
(5)	Superintendent of Stamps.	Rs. 31,025	2,448.
(6)	Stamp Manufacture.	Nil	10,958.
(7)	Registration.	1,21,500	80,760.
(8)	Muzarai or Religious and charitable Institu-tions.	Nil	3,29,155
	(a) Allowances for tombs Gumbuz &c.		12,911.
	(b) monuments + charitable grants in memory of H.H the late Maharaja —		49,000

	Receipts.	Expenditure.
	Rs.	Rs.
(9) Stationery Depot.	1,200	83,676.
(10) Yuvaraja's Establishment.	Nil.	8,760.
(11) Comptroller's office.	Nil.	83,800.

2. In the estimates of expenditure of the Police Department, the provision of Rs.1,992 for Sringeri Police Guard may be disallowed, and the Budget finally passed, providing for receipts amounting to Rs.14,200 and expenditure to Rs.10,05,219, the provision of Rs.2,072 for Head Quarter School Establishment being utilized only after sanction of Government is obtained for the opening of the new School.

File no 12

3. The office of the Inspector of Agricultural Banks having been abolished, the order provisionally accepting the Budget Estimates of that office may be withdrawn and the provision made therefor done away with, a lumpsum provision of Rs.2,700 on account of the pay of the Establishment, being however made in the Budget under the head General Administration till it is absorbed.

File no 13

4. Out of the increased provision of Rs.15,630 made in the estimates of expenditure of the Military Department (Chief Commandant), the following items may be disallowed for want of explanation,

File no 14

1,200	under "pay of the Assistant Surgeon, Imperial Service Regiment",
13,500	cost of full dress;

and the Budget finally passed providing for receipts amounting to Rs.200, and expenditure to Rs.8,74,858.

5. In the estimates of expenditure of the Revenue Survey and Settlement Department, the provision of Rs.4,260, made for the pay and allowances of another Probationer, to be trained for being in charge of a classing establishment, under "pay of Deputy and Assistant Superintendents, and Sub Assistant Superintendents" may be disallowed as the sanction of Government has not been yet obtained for this appointment, and the budget

File no 15

passed finally providing for an expenditure of Rs.1,83,854.

File no 16.

6. In the Budget of the Gazette and Printing Departments, the estimates of expenditure on account of the Branch Press at Mysore may be raised from Rs.1,164 (provisionally accepted) to Rs.2,700 (Rs.2,640 for Establishment charges and Rs.60/- for contingencies) as fixed by Government Order No.13657-8/Mis.2094 dated 12th March 1903, and the Budget passed finally, providing for receipts amounting to Rs.2700 and expenditure to Rs.69,788.

⊗ A.

Sd/- P.N. Krishna Murti.
Dewan of Mysore.

7/8/03
Secretary

Submitted to His Highness -

These thoughts were carefully gone through and passed by the Council. His Highness may be pleased to ascertain them.

19.VI.03

Record of Case submitted for the orders of His Highness the Maharaja.

691

Subject.

Budget Estimates of the following departments for 1903-04. which were provisionally accepted.

1. Inam Department.
2. State Huzur Treasury
3. Govt Museum.
4. Meteorological Observatory
5. Supdt of Stamps.
6. Stamp Manufacture
7. Registration.
8. Muzarai
9. Stationery Depôt
10. Yuvaraja's Establishment
11. Comptroller's office
12. Police.
13. Supdt of Agri-cultural Banks.
14. Military (Chief Commandant)
15. Revenue Survey & Settlement.
16. Gazette & Printing.

Respective files sent with order

Order.

Sanctioned

~~K R W~~

26/6/03

Order and

21.VI.03

Rd at

6.15 p.m.

22/6/03

Sent with draft.

23/6/03

Facing sheet for cases included in the Schedule appended to Notification No.36 of the 8th August 1902.

Subject Budget Estimates of certain Depts. for 1903-04. which have been provisionally sanctioned.

	Date	Initial of officer himself or responsible Deputy.
Received in Secretariat.		
Submitted to Secretary.		
Submitted by Secretary to Dewan or Councillor in charge.		
Returned to Secretary.		
Circulated by Secretary for Council.	4-6-03.	
Forwarded by Councillor.	RD 5th & RD 7th	
Submitted to 2d councillor.	8-6-1903.	
Forwarded by Councillor.	9-6-1903	
Received in Secretariat.	9-6-1903	
Considered in Council.	9-6-1903	
Submitted to the Dewan.	18-6-1903.	
Submitted to His Highness.	9. 6 is Sun	
Orders passed by His Highness.	20-6-03	
Final orders issued.		
Circulated to Councillors.		
Passed on by the Councillor.		
Returned to Secretary by Councillor.		

2304-18
dt 24/6/03

Memo.

The accompanying file of papers on which orders have been passed by His Highness the Maharaja is circulated to Councillors for information.

Subject.

According final sanction to the Budget Estimates of certain Depts, which were provisionally sanctioned.

By Order,

Per Secretary.

To

The 1st. Councillor. R. 27/6/03. night. } 28/6/1903

The 2nd. Councillor. Rd. 27/6-03. (107) (night) } Leem 29/6/1903

1/6/03

C.256.

Budg! Clerk

30/6/03

Accts Mem Copies sent

Clerk

30/6/03

Expn. Memoranda 30/6/03 The Press Copy in 20 Cases on 25/6/03.

Sl. No. 3

Read

The following Govt. Proceedings provisionally accepting the Budgest Estimates of certain Departments for the year 1903-04.

No.	Date	Department
H 1437-8	6.3.03	Inam Dept
" 1439-40	6.3.03	State Huzur Try.
" 1460-61	9.3.03	Govt. Museum
" 1464-5	9.3.03	Meteorological Observatory
" 1505-6	14.3.03	Supt of Stamps
" 1511-12	16.3.03	Stamp Manufacture
" 1538-9	17.3.03	Registration
" 1533-4	17.3.03	Muzarai
" 1766-7	20.4.03	Stationery Depot
" 1829-30	4.5.03	Yuvaraja's Establishment
" 2096-5	4.6.03	Comptroller's Office
" 1634-5	31.3.03	Police
" 1458-9	9.3.03	Inspr. of Agl. Banks
" 1632-3 / 2074-6	31.3.03 / 30.5.03	Military (Chief Commandant)
" 1462-3	9.3.03	Revenue Survey & Settlement
" 1697-8	15.4.03	Gazette and Printing

Lr. H 2304-18 of 24.6.03

Order thereon:

The Budgets of the following Departments,

which were provisionally accepted, ~~may be~~ are finally passed, providing for receipts and expenditure as noted below: -

		Receipts	Expenditure
(1)	Inam Dept - -	.	7764
(2)	State Huzur Treasury "		16,974
	Pallegars - " -		56,397
	Subsidy to British Government "		35,00,000
	Charges for remitting treasure from the State Huzur Treasury		1,500
	Cost of Seales, padlocks and net bags &c Supplied to Dist Treasuries		1,000
(3)	Govt. Museum - "		3,532
(4)	Meteorological Observatory "		12,788
(5)	Superintendent of Stamps	31,025	2,448
(6)	Stamp Manufacture "		10,958
(7)	Registration	1,21,500	80,760
(8)	Muzrai or Religious & charitable Institutions "		3,29,155
	Allowances for tombs Gumbuz &c -		12,911
	Monuments & charitable grants in memory of H.H the late Maharaja		49,000

	Receipts	Expenditure
(9) Stationery Dept	1,200	83,676
(10) Yuvaraja's Establishment	.	8,760
(11) Comptroller's Office	"	83,800

2. In the estimates of expenditure of the Police Dept, the provision of Rs 1992 for Sringeri Police Guard is disallowed and the Budget is finally passed providing for receipts amounting to Rs 14,200 and expenditure to Rs 10,05,219, the provision of Rs 2072 for Head Quarter School Establishment being utilised only after sanction of Govt is obtained for the opening of the new School

3. The office of the Inspector of Agricultural Banks having been abolished, the order provisionally accepting the Budget Estimates of

that office is withdrawn and the provision made therefor done away with, a lump sum provision of Rs 2700 on account of the pay of the Establishment being however made in the Budget under the head "General Administration" till it is absorbed.

4. Out of the increased provision of Rs 15,630 made in the estimates of expenditure of the Military Department (Chief Commandant), the following items are disallowed for want of explanation,

1,200 under "pay of the Asst Surgeon, Imperial Service Regiment",

13,500 - cost of full dress;

and the Budget is finally passed providing for receipts amounting to Rs 200 and expenditure to Rs 8,74,858.

5. In the estimates of expenditure of the Revenue Survey and Settlement Department, the provision of Rs 4,260 made for the pay and allowances of another Probationer, to be trained for being in charge of a classing establishment, under "Pay of Dy: and Asst Superintendents" and Sub Asst Superintendents" is disallowed, as the sanction of Govt has not been yet obtained for this appointment, and the Budget ~~is~~ to be passed finally, providing for an expenditure of Rs 1,83,854.

6. In the Budget of the Gazette and Printing Departments, the estimates of expenditure on account of the Branch Press at Mysore ~~may~~ are to be raised

from Rs 1,164 (provisionally accepted) to Rs 2700 (Rs 2,640 for Establishment charges and Rs 60 for contingencies) as fixed by Govt Order No: 13657-8 dated Mis 2094 12th March 1903 and the Budget is passed finally providing for receipts amounting to Rs 2700 and expenditure to Rs 69,788.

23/6/03

VC
23/6/03 Secretary

Dear
This may come at
in M.S.
& then send

VC
23/6/03

To The Comptroller, M.G.

" Supdt of Inam Settlements
" Officer in charge of the State Museum Try
" Supdt, Govt Museum.
" Director of Meteorology
" Supdt of Stamps
" " of Stamp Manufacture
" I.G. of Registration
" Deputy Secy, Mutrai Dept
" Superintendent of Stationery
" Private Secy to H.H. the Maharaja of Mys
" I.G. of Police

(4)

The Chief Commandant
Mysore State Troops

" Supdt. of Rev: Survey
& Settlements

" Supdt. of Govt. Printing

1902-03

GOVERNMENT OF MYSORE

FINANCIAL

PROCEEDINGS

)ated *24th June 1903*

No. Fl. 2304-18

Sanctioning finally the Budget esti-
nates of certain Departments for 1903-04,
vhich were provisionally accepted.

SBP—7-7-03—200

READ—

The following Government Proceedings provisionally accepting the budget estimates of certain Departments for the year 1903-04:—

No.	Date.	Department.
Fl. 1437-8 ...	6th March 1903	Inam Department.
Fl. 1439-40 ...	6th March 1903	State Huzur Treasury.
Fl. 1460-61 ...	9th March 1903	Government Museum.
Fl. 1464-5 ...	9th March 1903	Meteorological Observatory.
Fl. 1505-6 ...	14th March 1903	Superintendent of Stamps.
Fl. 1511-12 ...	16th March 1903	Stamp Manufacture.
Fl. 1538-9 ...	17th March 1903	Registration.
Fl. 1533-4 ..	17th March 1903	Muzrai.
Fl. 1766-7 ...	20th April 1903	Stationery Depot.
Fl. 1829-30 ...	4th May 1903	Yuvaraja's Establishment.
Fl. 2096 ...	4th June 1903	Comptroller's Office.
Fl. 1634-5 ...	31st March 1903	Police.
Fl. 1458-9 ...	9th March 1903	Inspector of Agricultural Banks.
Fl. 1632-3 ...	31st March 1903	Military (Chief Commandant).
Fl. 1462-3 ...	9th March 1903	Revenue Survey and Settlement.
Fl. 1697-8 ...	15th April 1903	Gazette and Printing.

No. Fl. 2304-18, DATED BANGALORE, 24TH JUNE 1903.

ORDER THEREON.—The budgets of the following Departments, which were provisionally accepted, are finally passed, providing for receipts and expenditure as noted below:—

Department.	Receipts.	Expenditure.
	Rs.	Rs.
1 Inam Department	...	7,764
2 State Huzur Treasury	...	16,974
Pallegars	...	56,397
Subsidy to British Government	...	35,00,000
Charges for remitting treasure from the State Huzur Treasury.	...	1,500
Cost of scales, padlocks and net bags, etc., supplied to District Treasuries.	...	1,000
3 Government Museum	...	3,532
4 Meteorological Observatory	...	12,788
5 Superintendent of Stamps	31,025	2,448
6 Stamp Manufacture	...	10,958
7 Registration	1,21,500	80,760
8 Muzrai or religious and charitable institutions ...	...	3,29,155
Allowances for tombs, Gumbuz, etc.	...	12,911
Monuments and charitable grants in memory of His Highness the late Maharaja.	...	49,000
9 Stationery Depot	1,200	83,676
10 Yuvaraja's establishment	...	8,760
11 Comptroller's Office	...	83,800

2. In the estimates of expenditure of the Police Department, the provision of Rs. 1,992 for Sringeri Police Guard is disallowed and the budget is finally passed providing for receipts amounting to Rs. 14,200 and expenditure to Rs. 10,05,219, the provision of Rs. 2,072 for Head-quarter School establishment being utilized only after sanction of Government is obtained for the opening of the new school.

3. The office of the Inspector of Agricultural Banks having been abolished, the order provisionally accepting the budget estimates of that office is withdrawn and the provision made therefor done away with, a lump-sum provision of Rs. 2,700 on account of the pay of the establishment being, however, made in the budget under the head "General Administration" till it is absorbed.

4. Out of the increased provision of Rs. 15,630 made in the estimates of expenditure of the Military Department (Chief Commandant), the following items are disallowed for want of explanation:—Rs. 1,200 under "Pay of the Assistant Surgeon, Imperial Service Regiment;" Rs. 13,500, cost of full dress; and the budget is finally passed providing for receipts amounting to Rs. 200 and expenditure to Rs. 8,74,858.

5. In the estimates of expenditure of the Revenue Survey and Settlement Department the provision of Rs. 4,260, made for the pay and allowances of another Probationer, to be trained for being in charge of a classing establishment, under "Pay of Deputy and Assistant Superintendents and Sub-Assistant Superintendents," is disallowed, as the sanction of Government has not been yet obtained for this appointment, and the budget passed finally, providing for an expenditure of Rs. 1,83,854.

6. In the budget of the Gazette and Printing Departments, the estimates of expenditure on account of the Branch Press at Mysore are raised from Rs. 1,164, (provisionally accepted) to Rs. 2,700, (Rs. 2,640 for establishment charges and Rs. 60 for contingencies) as fixed by Government Order No. 13657-8—Mis. 2094, dated 12th March 1903 and the budget is passed finally, providing for receipts amounting to Rs. 2,700 and expenditure to Rs. 69,788.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen & Rev. Depts.

To—The Comptroller to the Government of Mysore.
The Superintendent of Inam Settlements in Mysore.
The Officer in charge of the State Huzur Treasury.
The Superintendent, Government Museum.
The Director of Meteorology in Mysore.
The Superintendent of Stamps in Mysore.
The Superintendent of Stamp Manufacture.
The Inspector General of Registration in Mysore.
The Deputy Secretary, Muzrai Department.
The Superintendent of Stationery.
The Private Secretary to His Highness the Maharaja of Mysore.
The Inspector General of Police in Mysore.
The Chief Commandant, Mysore State Troops.
The Superintendent of Revenue Survey and Settlements.
The Superintendent of Government Printing in Mysore.

Exd.—C. V.